

120 South Riverside Plaza • Suite 1016 • Chicago, Illinois 60606 • (312) 793-8550

Juvenile Crime Enforcement Coalition

June 12, 2006 120 South Riverside Plaza Chicago, Illinois 10:00 a.m.

AGENDA

- ► Call to Order
- ► Chair's Remarks
- ► Executive Director's Welcome
- I. Staff Recommendations for FFY03 Funding
- New Business
- ► Adjourn

This meeting will be accessible to persons with disabilities in compliance with Executive Order #5 and pertinent State and Federal Laws upon anticipated attendance. Persons with disabilities planning to attend and needing special accommodations should contact by telephone or letter Mr. Hank Anthony, Associate Director, Office of Administrative Services, Illinois Criminal Justice Information Authority, 120 South Riverside Plaza, Chicago, Illinois 60606-3997 (telephone 312-793-8550). TDD services are available at 312-793-4170.

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MEMORANDUM

TO: Juvenile Crime Enforcement Commission

FROM: John Chojnacki, Associate Director, Federal & State Grants Unit

DATE: June 6, 2006

RE: FFY03 Juvenile Accountability Incentive Block Grants Program

Plan Adjustment #5

This memo describes proposed adjustments to the FFY03 Juvenile Accountability Incentive Block Grants (JAIBG) plans.

FFY03 Recommended Designations

1. BARJ Resource Material Project:

Staff recommends designating \$20,400 in FFY03 to the Illinois Criminal Justice Information Authority for the purchase of 3000 copies of the Little Book series on juvenile justice, and print an additional 4,000 copies of the Balanced and Restorative Justice Implementation Guides for each of the following professions: probation, prosecution, correction, and detention. In order to let people know this resource material is available we will post an announcement on our website and send announcements to the Illinois Balanced and Restorative Justice Initiative (IBARJI) listserv and send letters to other state agencies. Material will be distributed through the ICJIA to agencies that participate in or want to learn about restorative justice issues.

The following three designation recommendations all come from the new Department of Juvenile Corrections, which will open July 1, 2006.

2. <u>Correction Staff Training and Development:</u>

Staff recommends designating a total of \$56,575 in FFY03 funds to support a comprehensive set of training priorities for personnel in the new agency. These funds would help cover travel and lodging expenses for staff, provide for outside technical experts to conduct training in special topic areas, and would help fund curriculum development for training of front line staff in different models of intervention and supervision of youth.

3. Intake Process Development Program:

Staff recommends designating a total of \$18,000 in FFY03 funds to support the Intake Process Development program. Following a review of the intake and assessment system (presently in process and funded by a direct technical assistance grant from the Office of Juvenile Justice, Department of Programming, JAIBG fund) the Transition Team will recommend the implementation of a comprehensive intake and assessment system that would integrate with an overarching, seamless case management system. Funds will be utilized for new software to be purchased or developed, new computer equipment for the intake units at the IYC St. Charles and IYC Harrisburg to utilize the software and training of intake personnel on new procedures.

4. Transitional Housing Reentry Project for Homeless Youth:

Staff recommends designating \$47,255 in FFY03 funds for the Transitional Housing Reentry Project for Homeless Juvenile Offenders program. This project institutes a specialized reentry system for youth. This funding request will establish a pilot program in conjunction with Aunt Martha's Agency to provide transitional housing and supportive services to youth at IYC Joliet who have no reentry options; there is no family unit for them to return to.

Requests for new FFY03 designations are summarized in the table below:

Entity / Program	FFY03 Local Funds
BARJ Resource Material	\$20,400
Correctional staff training and	\$56,575
development	
Intake Process Development program	\$18,000
Transitional housing reentry project	\$47,255
TOTAL	\$142,230

Summary of Available FFY03 & FFY04 Funds

The table below describes currently available funds, assuming the adoption of the staff's recommendations described in the memo above:

Currently Available Funds,	FFY03	FFY04	Total
Local	\$11,029	\$338,320	\$349,439
State/Discretionary*	\$434,415	\$397,284	\$831,699
Total	\$445,444	\$735,604	\$1,181,048

^{*} Includes interest earned through 5/23/2006.

Staff will be available at the meeting to answer any questions.